



Fiscal Note

H.B. 265

2017 General Session
 Safety Inspection Amendments - As
 Amended
 by McCay, D.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$199,800	\$(99,900)	\$99,900

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation could reduce dedicated credit revenue to the Department of Public Safety by approximately \$22,300 in FY 2018 and \$44,700 annually beginning in FY 2019, from the reduced level of fees collected from inspection stations.

Revenues	FY 2017	FY 2018	FY 2019
Dedicated Credits	\$0	\$(22,300)	\$(44,700)
Total Revenues	\$0	\$(22,300)	\$(44,700)

Enactment of this legislation could reduce expenditures for the Department of Public Safety by \$99,900 from the General Fund and \$342,000 from the Department of Public Safety Restricted Account in FY 2018 and annually by \$199,800 from the General Fund and \$684,100 from the Department of Public Safety Restricted Account beginning in FY 2019, by reducing the duties of the safety inspection program. Reductions would include elimination of eight FTE positions and reductions in office space, technology services, and vehicle expenses.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$(199,800)	\$(199,800)
Dept. of Public Safety Rest. Acct.	\$0	\$(342,100)	\$(684,100)
General Fund, One-Time	\$0	\$99,900	\$0
Total Expenditures	\$0	\$(442,000)	\$(883,900)

Net All Funds	<u>\$0</u>	<u>\$419,700</u>	<u>\$839,200</u>
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation could lead to a reduction in collective expenses of approximately \$25 million annually for individuals who would no longer be required to obtain safety inspections for approximately 1.6 million vehicles and 65,000 motorcycles and all-terrain vehicles (savings of \$15 for most vehicles and \$7 for motorcycles and all-terrain vehicles per safety inspection certificate). Safety inspection stations could see a reduction in revenues of approximately \$25 million annually. Safety inspection stations would no longer pay certain fees to the Department of Public Safety, which amount to approximately \$44,700 in total per year.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.